

# PROJECTED SHIP DISTRIBUTION ESTIMATES: FY2019/20

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
<b>ALACHUA</b>	3,067,670	1,538,743	<b>GILCHRIST</b>	350,000	350,000	<b>PALM BEACH</b>	16,698,389	12,625,652
Gainesville		1,528,927	<b>GLADES</b>	350,000	350,000	Boca Raton		1,088,735
<b>BAKER</b>	350,000	350,000	<b>GULF</b>	350,000	350,000	Boynton Beach		893,364
<b>BAY</b>	2,108,086	1,675,296	<b>HAMILTON</b>	350,000	350,000	Delray Beach		774,805
Panama City		432,790	<b>HARDEE</b>	350,000	350,000	West Palm Beach		1,315,833
<b>BRADFORD</b>	356,983	356,983	<b>HENDRY</b>	462,000	462,000	<b>PASCO</b>	6,002,557	6,002,557
<b>BREVARD</b>	6,794,075	3,750,330	<b>HERNANDO</b>	2,164,085	2,164,085	<b>PINELLAS</b>	11,297,965	5,881,720
Cocoa		224,204	<b>HIGHLANDS</b>	1,190,467	1,190,467	Clearwater		1,345,588
Melbourne		955,247	<b>HILLSBOROUGH</b>	16,390,189	11,986,145	Largo		972,755
Palm Bay		1,311,936	Tampa		4,404,044	St. Petersburg		3,097,902
Titusville		552,358	<b>HOLMES</b>	350,000	350,000	<b>POLK</b>	7,837,727	6,109,509
<b>BROWARD</b>	22,091,830	3,965,484	<b>INDIAN RIVER</b>	1,778,868	1,778,868	Lakeland		1,229,739
Coconut Creek		678,219	<b>JACKSON</b>	588,100	588,100	Winter Haven		498,479
Coral Springs		1,497,826	<b>JEFFERSON</b>	350,000	350,000	<b>PUTNAM</b>	847,284	847,284
Davie		1,201,796	<b>LAFAYETTE</b>	350,000	350,000	<b>ST. JOHNS</b>	2,794,520	2,794,520
Deerfield Beach		914,602	<b>LAKE</b>	4,006,305	4,006,305	<b>ST. LUCIE</b>	3,522,987	853,267
Fort Lauderdale		2,127,443	<b>LEE</b>	8,314,061	5,261,969	Fort Pierce		504,844
Hollywood		1,734,209	Cape Coral		2,098,469	Port St. Lucie		2,164,876
Lauderhill		835,071	Fort Myers		953,623	<b>SANTA ROSA</b>	2,045,035	2,045,035
Margate		678,219	<b>LEON</b>	3,403,870	1,163,783	<b>SARASOTA</b>	4,853,823	4,204,867
Miramar		1,595,030	Tallahassee		2,240,087	Sarasota		648,956
Pembroke Pines		1,924,198	<b>LEVY</b>	483,016	483,016	<b>SEMINOLE</b>	5,393,140	5,393,140
Plantation		1,042,734	<b>LIBERTY</b>	350,000	350,000	<b>SUMTER</b>	1,449,651	1,449,651
Pompano Beach		1,285,745	<b>MADISON</b>	350,000	350,000	<b>SUWANNEE</b>	539,083	539,083
Sunrise		1,078,081	<b>MANATEE</b>	4,391,522	3,738,942	<b>TAYLOR</b>	350,000	350,000
Tamarac		753,331	Bradenton		652,580	<b>UNION</b>	350,000	350,000
Weston		779,842	<b>MARION</b>	4,125,355	3,425,282	<b>VOLUSIA</b>	6,184,658	4,352,763
<b>CALHOUN</b>	350,000	350,000	Ocala		700,073	Daytona Beach		771,845
<b>CHARLOTTE</b>	2,073,035	1,846,038	<b>MARTIN</b>	1,820,902	1,820,902	Deltona		1,060,050
Punta Gorda		226,997	<b>MIAMI-DADE</b>	20,568,387	13,239,871	<b>WAKULLA</b>	370,950	370,950
<b>CITRUS</b>	1,701,785	1,701,785	Hialeah		1,768,881	<b>WALTON</b>	784,234	784,234
<b>CLAY</b>	2,465,303	2,465,303	Miami		3,562,445	<b>WASHINGTON</b>	350,000	350,000
<b>COLLIER</b>	4,279,455	4,042,373	Miami Beach		684,927	<b>TOTAL</b>	233,501,000	233,501,000
Naples		237,082	Miami Gardens		841,247	Disaster Relief Holdback		5,000,000
<b>COLUMBIA</b>	812,234	812,234	North Miami		471,016	Compliance Monitoring		599,000
<b>DE SOTO</b>	419,966	419,966	<b>MONROE</b>	861,250	861,250	Catalyst		500,000
<b>DIXIE</b>	350,000	350,000	<b>NASSAU</b>	966,334	966,334	<b>TOTAL ESTIMATED APPROPRIATION</b>		239,600,000
<b>DUVAL</b>	11,094,781	11,094,781	<b>OKALOOSA</b>	2,311,202	2,068,295			
<b>ESCAMBIA</b>	3,705,088	3,067,813	Fort Walton Beach		242,907			
Pensacola		637,275	<b>OKEECHOBEE</b>	483,016	483,016			
<b>FLAGLER</b>	1,267,551	270,369	<b>ORANGE</b>	15,717,788	12,398,191			
Palm Coast		997,182	Orlando		3,319,597			
<b>FRANKLIN</b>	350,000	350,000	<b>OSCEOLA</b>	4,104,338	3,261,717			
<b>GADSDEN</b>	560,100	560,100	Kissimmee		842,621			

Projected SHIP based on most recent Revenue Estimating Conference information  
*(Less: \$5 million Disaster Relief holdback, Monitoring, & Catalyst funding)*