



# PROJECTED SHIP ESTIMATES FOR FY 2020-21

(\$245,800,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
<b>ALACHUA</b>	3,147,637	1,578,855	<b>GILCHRIST</b>	350,000	350,000	<b>PALM BEACH</b>	17,150,616	12,967,580
Gainesville		1,568,782	<b>GLADES</b>	350,000	350,000	Boca Raton		1,118,220
<b>BAKER</b>	350,000	350,000	<b>GULF</b>	350,000	350,000	Boynton Beach		917,558
<b>BAY</b>	2,167,005	1,722,119	<b>HAMILTON</b>	350,000	350,000	Delray Beach		795,789
Panama City		444,886	<b>HARDEE</b>	350,000	350,000	West Palm Beach		1,351,469
<b>BRADFORD</b>	364,377	364,377	<b>HENDRY</b>	479,741	479,741	<b>PASCO</b>	6,161,695	6,161,695
<b>BREVARD</b>	6,983,692	3,854,998	<b>HERNANDO</b>	2,217,464	2,217,464	<b>PINELLAS</b>	11,605,662	6,041,908
Cocoa		230,462	<b>HIGHLANDS</b>	1,229,644	1,229,644	Clearwater		1,382,234
Melbourne		981,907	<b>HILLSBOROUGH</b>	16,840,535	12,315,483	Largo		999,247
Palm Bay		1,348,551	Tampa		4,525,052	St. Petersburg		3,182,273
Titusville		567,774	<b>HOLMES</b>	350,000	350,000	<b>POLK</b>	8,058,052	6,281,252
<b>BROWARD</b>	22,688,381	4,072,564	<b>INDIAN RIVER</b>	1,820,912	1,820,912	Lakeland		1,264,308
Coconut Creek		696,533	<b>JACKSON</b>	602,294	602,294	Winter Haven		512,492
Coral Springs		1,538,272	<b>JEFFERSON</b>	350,000	350,000	<b>PUTNAM</b>	869,104	869,104
Davie		1,234,248	<b>LAFAYETTE</b>	350,000	350,000	<b>ST. JOHNS</b>	2,866,449	2,866,449
Deerfield Beach		939,299	<b>LAKE</b>	4,113,891	4,113,891	<b>ST. LUCIE</b>	3,616,352	875,881
Fort Lauderdale		2,184,891	<b>LEE</b>	8,548,403	5,410,284	Fort Pierce		518,223
Hollywood		1,781,038	Cape Coral		2,157,617	Port St. Lucie		2,222,248
Lauderhill		857,621	Fort Myers		980,502	<b>SANTA ROSA</b>	2,094,911	2,094,911
Margate		696,533	<b>LEON</b>	3,493,730	1,194,506	<b>SARASOTA</b>	4,986,347	4,319,672
Miramar		1,638,101	Tallahassee		2,299,224	Sarasota		666,675
Pembroke Pines		1,976,158	<b>LEVY</b>	501,376	501,376	<b>SEMINOLE</b>	5,541,533	5,541,533
Plantation		1,070,892	<b>LIBERTY</b>	350,000	350,000	<b>SUMTER</b>	1,503,643	1,503,643
Pompano Beach		1,320,464	<b>MADISON</b>	350,000	350,000	<b>SUWANNEE</b>	544,647	544,647
Sunrise		1,107,193	<b>MANATEE</b>	4,510,443	3,840,191	<b>TAYLOR</b>	350,000	350,000
Tamarac		773,674	Bradenton		670,252	<b>UNION</b>	350,000	350,000
Weston		800,900	<b>MARION</b>	4,236,444	3,517,519	<b>VOLUSIA</b>	6,349,153	4,468,534
<b>CALHOUN</b>	350,000	350,000	Ocala		718,925	Daytona Beach		792,374
<b>CHARLOTTE</b>	2,130,923	1,897,587	<b>MARTIN</b>	1,864,183	1,864,183	Deltona		1,088,245
Punta Gorda		233,336	<b>MIAMI-DADE</b>	21,094,861	13,578,762	<b>WAKULLA</b>	378,754	378,754
<b>CITRUS</b>	1,756,007	1,756,007	Hialeah		1,814,158	<b>WALTON</b>	804,199	804,199
<b>CLAY</b>	2,541,992	2,541,992	Miami		3,653,630	<b>WASHINGTON</b>	350,000	350,000
<b>COLLIER</b>	4,395,079	4,151,592	Miami Beach		702,459	<b>TOTAL</b>	239,685,500	239,685,500
Naples		243,487	Miami Gardens		862,780	Disaster Relief Holdback		5,000,000
<b>COLUMBIA</b>	833,023	833,023	North Miami		483,072	Compliance Monitoring		614,500
<b>DE SOTO</b>	436,471	436,471	<b>MONROE</b>	876,293	876,293	Catalyst		500,000
<b>DIXIE</b>	350,000	350,000	<b>NASSAU</b>	998,915	998,915	<b>TOTAL APPROPRIATION</b>		245,800,000
<b>DUVAL</b>	11,403,757	11,403,757	<b>OKALOOSA</b>	2,376,099	2,126,371			
<b>ESCAMBIA</b>	3,818,257	3,161,517	Fort Walton Beach		249,728			
Pensacola		656,740	<b>KEECHOBEE</b>	501,376	501,376			
<b>FLAGLER</b>	1,301,738	277,661	<b>ORANGE</b>	1,870,106	1,475,140			
Palm Coast		1,024,077	Orlando		394,966			
<b>FRANKLIN</b>	350,000	350,000	<b>OSCEOLA</b>	580,543	461,358			
<b>GADSDEN</b>	566,282	566,282	Kissimmee		119,185			

SHIP allocation based on  
08/2019 Revenue Estimate only  
(Less: \$5 million DR holdback, Monitoring  
& Catalyst)