

# THE HENDRICKSON COMPANY

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To: Board of Directors, Housing Finance Authority of Hillsborough County  
From: Mark Hendrickson, Executive Director  
Subject: April 10, 2020 Board Meeting  
Date: April 3, 2020

## **I. Bond Allocation—Informational**

1. The 2020 allocation is \$73,497,149, up \$1,199,210 (1.7%) over 2019.

Year	Single Family Amount	Multifamily Amount	Unallocated	Expiration
2020	\$ 73,497,149			
2019	\$100,000,000	\$100,000,000		December 31, 2022
2018	\$110,000,000	\$110,000,000		December 31, 2021
2017	\$100,000,000	\$100,000,000		December 31, 2020
<b>TOTAL</b>	<b>\$383,497,149</b>	<b>\$310,000,000</b>	<b>\$0</b>	

2. **Recommendation:** None.

## **II. Second Mortgage Status—Informational**

1. In March, twenty-four (24) new loans (\$240,000) were funded (\$90,000 in February).

	2006	2007	2010	2012	TOTAL
<b>Original Loans</b>	<b>\$68,981 (13)</b>	<b>\$30,920 (7)</b>	<b>\$1,131,176 (227)</b>	<b>\$9,050,571 (793)</b>	<b>\$10,281,648 (1,040)</b>
<b>Paid in Full</b>	\$39,384 (7)	\$13,829 (3)	\$ 581,176 (117)	\$830,000 (80)	\$1,464,389.00 (206)
<b>Partial Payoff</b>	\$ 3,000 (2)		12,574.75 ( 6)	\$ 12,000 (3)	\$ 27,574.75 (11)
<b>Loss on Partial</b>	\$ 7,060		17,425.25	\$ 23,000	\$ 47,485.25
<b>Default Loss</b>	\$ 8,160 (2)	\$ 8,516 (2)	-0-	-0-	\$ 16,676.00 (4)
<b>Balance</b>	<b>\$11,377</b>	<b>\$8,575</b>	<b>\$520,000</b>	<b>\$8,185,571</b>	<b>\$8,725,523</b>

2. In March, six loans totaling \$47,500 paid in-full—from the 2010 Program (Seymour & Gilley each for \$5,000), and from the 2012 Program (Johnson-Thornton, Thomas & Cannon each for 10,000, and Morejon-Respal for \$7,500).
3. Between August 2016 and March 2020, twenty-two loan payoffs (\$270,000) originally funded with SHIP were reinvested in new loans.
4. **Recommendation:** None.

### III. 2012 Single Family Program—Informational

1. The **current program guidelines**:

- 1<sup>st</sup> mortgage: 4.125%, 1% origination fee, FHA, VA, RD and 4.25% for Freddie Mac loans
- First time homebuyers
- 640 minimum credit score (limited to 70 loans, all county total for 2020), then 660
- Down payment assistance: \$10,000
- Mortgage Credit Certificates providing homebuyers a credit in the amount of 50% of mortgage interest paid annually (up to a \$2,000 annually).
- Sales price limit of \$283,348 (up from \$253,809 this month)
- Income limit \$63,900 (1-2 person) and \$73,485 (3 or more persons)—up from \$59,800 and \$68,770 this month

2. **Rate Change:** FHA-VA interest rate is 3.625% & the Freddie Mac rate is 3.625%, with the rates increased and decreased this month. FHFC has multiple rates, but the most comparable are 4.00% FHA and 3.625% Freddie Mac.

3. **Freddie Mac Changes:** Freddie Mac loans are now limited (January 2020) to borrowers with incomes under 80% of AMI (\$53,520).

4. **DPA Change:** The DPA amount was decreased to \$10,000, effective December 12, 2019.

5. **Summary of DPA Funding:**

- The County funded \$3.6 million of DPA with SHIP funds, and a new contract for \$1,423,170 is active (for loans closing after August 15, 2018). \$1,225,000 has been funded—and a reimbursement request for the remaining 198,170 has been submitted. A contract amendment adding \$700,000 is in process.

Source for 2012 Single Family Program DPA	Amount
FHFC	\$1,068,831
Hillsborough Funded	\$4,825,000
Hillsborough Reimbursement Request Submitted	\$ 198,170
Hillsborough Eligible but not ready for Reimbursement Request	\$ 481,830
<b>Total Funded or to be Funded by FHFC or Hillsborough SHIP</b>	<b>\$6,543,831</b>
HFA Funded Before FHFC Program	\$ 25,000
HFA Funded After FHFC & Before Hillsborough SHIP	\$ 144,814
HFA Funded After Hillsborough SHIP but in Tampa	\$1,024,300
HFA Funded but Over SHIP Income Limit	\$ 40,000
HFA Funded Between SHIP Programs	\$1,037,626
Recycled SHIP Funds	\$ 235,000
<b>Total HFA Funded</b>	<b>\$2,506,740</b>
<b>TOTAL DPA LOANS</b>	<b>\$9,050,571</b>

6. **MBS Sales:** The HFA has executed 194 sales, with net revenues of \$3,486,422 (net meaning after payments to RBC and counsel).

7. **Hedges & Exposure:** The HFA has 9 hedges totaling \$11.175 million in place. With full delivery, the projected net revenues are estimated at \$323,738 (shared pro rata with other counties). The unhedged pipeline as of March 31 is \$524,477 (changes daily).
8. **MCC's:** Between 2012 and 2018 the HFA converted \$383,225,804 of bond authority into \$95,806,451 of MCC's.  
 Tranche 1 (\$2.5 million—\$2,496,213.50 used)  
 Tranche 2 (\$12.5 million—\$12,499,498 used)  
 Tranche 3 (\$25 million) expired at the end of 2016—and eHousing inadvertently booked no MCC's against this program  
 Tranche 4 (\$25 million—\$18,129,770 used)  
 Tranche 5 (\$5,806,451-- \$5,750,845 used)  
 Tranche 6 (\$25 million-- \$24,999,137 used) is available until the end of 2020.  
 Tranche 7 (\$25 million-- \$4,246,221 used) is available until the end of 2021
9. **MCC Program: What Does it Mean to Home Buyer:** With the HFA's average loan of \$157,000 and a 4.125%/30-year mortgage, interest payments in Year 1 = \$6,476. With the 50% MCC rate that the HFA has chosen, **the homebuyer would be able to claim a tax credit of the federal maximum of \$2,000 each year** (slightly declining after Year 16 as more of monthly payment is principal) until the home buyers sells or moves from the property. The MCC lowers net payments (monthly payments - \$2,000) to a level equivalent to a 2.2% mortgage rate.
10. **Size of Program:** The program is limited to \$3.5 million of loans not sold, hedged, or from another county at any given time. \$145.2 million of loans have been originated or are in process to date in Hillsborough County.
11. **Counties:** Hillsborough, Clay, Brevard and Jacksonville.
12. **The current pipeline and loan demographics:**

Sales Price/ # Loans	Loan Amount	Borrower Income/ MCC Amount	Borrower Age/ Gender	Borrower Family Size	Housing Type	Borrower Ethnicity	Location
\$166,344 906 loans +13 loans	\$159,699	\$49,327  \$80,040.72 Avg. MCC. 851 loans \$68,114,653	37.0  52% female	2.5	SF Detached 89% Rowhouse: 1% Townhouse: 10%  Existing: 66% New: 34%	Black: 27% White NH 22% Hispanic: 43% Mixed: 1% Asian: 1% Other: 6%	County: 58% Tampa: 36% Plant City: 6% Temple Terrace 1%

	Sold	Purchased or Pooled	UW	Reservations	Total
5.375%	\$2,964,355	\$0	\$0	\$0	\$2,964,355
	19	0	0	0	19
5.25%	\$5,250,430	\$0	\$0	\$0	\$5,250,430
	32	0	0	0	32
5.125%	\$8,573,999	\$0	\$0	\$0	\$8,573,999
	54	0	0	0	54
5.00%	\$21,550,368	\$0	\$0	\$0	\$21,550,368
	134	0	0	0	134
4.875%	\$3,794,258	\$0	\$0	\$130,748	\$3,925,006
	22	0	0	1	23
4.75%	\$3,562,058	\$0	\$0	\$0	\$3,562,058
	22	0	0	0	22
4.625%	\$3,206,551	\$880,400	\$149,150	\$0	\$4,236,101
	20	5	1	0	26
4.50%	\$4,333,579	\$0	\$0	\$0	\$4,333,579
	33	0	0	0	33
4.375%	\$1,235,109	\$0	\$0	\$0	\$1,235,109
	7	0	0	0	7
4.25%	\$19,226,134	\$0	\$1,594,359	\$402,840	\$21,223,333
	133	0	10	3	146
4.125%	\$14,391,133	\$2,284,110	\$3,579,306	\$184,167	\$20,438,716
	77	13	20	1	111
4.00%	\$14,961,292	\$0	\$0	\$0	\$14,961,292
	97	0	0	0	97
3.875%	\$26,855,507	\$0	\$0	\$0	\$26,855,507
	163	0	0	0	163
3.75%	\$3,430,088	\$0	\$0	\$0	\$3,430,088
	23				23
3.50%	\$1,659,312	\$0	\$0	\$0	\$1,659,312
	12				12
3.25%	\$986,685	\$0	\$0	\$0	\$986,685
	8				8
<b>Total</b>	<b>\$135,980,858</b>	<b>\$3,164,510</b>	<b>\$5,322,815</b>	<b>\$717,755</b>	<b>\$145,185,938</b>
	<b>856</b>	<b>18</b>	<b>31</b>	<b>5</b>	<b>910</b>

SALES PRICE BY YEAR		
YEAR	NUMBER LOANS	AVERAGE SALES PRICE
2012	13	\$142,075
2013	76	\$148,137
2014	86	\$144,913
2015	105	\$150,641
2016	69	\$172,088
2017	106	\$182,958
2018	271	\$168,445
2019	127	\$177,781
2020	61	\$181,236

13. **Lender originations:**

Lender	2012-2018	2019	2020	Total
Guaranteed Rate	1	20	10	31
CMG	32	18	17	67
Loan Depot	50	17	5	72
Eagle	246	13	7	266
Fairway	20	2	5	27
Paramount	4	8	2	14
AmeriFirst	0	6	7	13
Money Store	0	0	3	3
Open	68	6	0	74
DHI	145	4	0	149
Waterstone	38	4	0	42
Other	120	29	3	152
<b>TOTAL</b>	<b>724</b>	<b>127</b>	<b>61</b>	<b>910</b>

14. **Recommendation:** None.

**IV. New Multi-Family Transactions—Action**

1. The 2020 Bond NOFA is “open”, with applications evaluated on a first-come first-evaluated basis.
2. The Mango Terrace development was awarded SAIL funding and is moving forward.
3. The Arbors at Valhalla Pond, Uptown Sky, and WRDG T4 Phase II all submitted complete applications and applied for SAIL funds, but none were funded. All three are attempting to move forward with another SAIL application and/or County funding.

4. Millennia Housing Development has submitted an application for the acquisition and rehabilitation of two older 100% project based Section 8 developments—Summit Ridge built in 1983 (to be renamed Sandhill Village) and Mar Plaza built in 1978 (to be renamed Windbay Terrace). Millennia is the developer selected by HUD to acquire and rehabilitate the Global Ministries Foundation portfolio, which was a national disgrace (with Capital Trust Agency involved in many of the financings). In Jacksonville, the JHFA financed a deal very similar to the one proposed, and Millennia has performed very well despite a very difficult rehabilitation. Bond counsel has prepared an Inducement Resolution (includes a Preliminary Agreement).
5. **Recommendations: Millennia Portfolio:** (1) Adopt Inducement Resolution prepared by bond counsel, and (2) Request BOCC TEFRA approval after TEFRA hearing is held.

	Mango Terrace	The Arbors at Valhalla Pond	Uptown Sky	WRDG T4 Phase II
<b>Developer</b>	Southport	Southport	Blue Sky	Related Urban Group
<b>Development Location</b>	Unincorporated County 785 feet south of intersection of Dr. MLK Jr. Blvd. & Lemon Avenue Seffner	Unincorporated County East side of Robert Tolle Drive, approximately 1900 feet north on Robert Tolle & Bloomingdale Avenue	Unincorporated County 13603 N. 12 Street & Fletcher Avenue	City of Tampa Main Street at NW corner of Main & North Delaware Ave.
<b>Total Development Cost</b>	\$25,667,459	\$24,300,000	\$19,422,780	\$35,094,945
<b>SAIL Loan Amount</b>	\$5,000,459	\$7,000,000	\$6,090,000	\$6,800,000
<b>ELI Loan Amount</b>	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
<b>NHTF Loan Amount</b>	\$1,113,000	\$0	\$0	\$0
<b>Hillsborough County</b>	\$1,000,000			
<b>Bond Amount</b>	\$13,250,000	\$15,000,000	\$11,000,000	\$21,000,000
<b>Units</b>	120	116	87	107
<b>Set-Asides</b>	90%<60% AMI 10%<35% AMI	100%<60% AMI	90%<60% AMI 10%<33% AMI	10.3%<40% AMI 89.7%<60% AMI
<b>Set-Aside Period</b>	50 years	50 years	50 years	50 years
<b>Allocation Status</b>	Available	Available	Available	Available
<b>New Construction or Rehab</b>	New Construction	New Construction	New Construction	New Construction
<b>TEFRA Hearing &amp; BOCC TEFRA Approval Dates</b>	11-29-18 1-9-19	TBD TBD	TBD TBD	TBD
<b>Credit Enhancement</b>	TBD	TBD	TBD	TBD
<b>Credit Underwriter</b>	Seltzer	TBD	TBD	TBD
<b>Anticipated Closing Date</b>	Late 2020	July 2020	March 2021	
<b>Evidence of Site Control</b>	Purchase & Sale Contract	Purchase & Sale Contract	Purchase & Sale Contract	Purchase & Sale Contract
<b>Zoning</b>	PD- 93 units	PD- 116 units	PD- 87 units	NMU-35
<b>Demographic</b>	Family	Family	Family	Family
<b>Construction/Design</b>	Garden Concrete	Garden- Wood Frame	Mid-Rise Concrete	Highrise Concrete

<b>MILLENNIA PORTFOLIO</b>		
	<b>Sandhill Village (fka Summit Ridge)</b>	<b>Windbay Plaza (fka Mar Plaza)</b>
<b>Developer/ Location</b>	Millennia Cleveland, Ohio	
<b>Development Location</b>	Unincorporated County 928 Summit Ridge Drive Immediately south of Brandon Blvd. and Beverly Blvd. Brandon	City of Tampa 4817 E. Temple Heights Road 2 blocks east of Takomah Trail on E. Temple Heights Rd. Tampa
<b>Type</b>	Acquisition/Rehabilitation Garden	
<b>Demographic</b>	Family	Elderly
<b>Bond Request</b>	\$14,030,000 for both developments combined \$114,065/unit	
<b>TEFRA Hearing TEFRA Approval Preliminary Agreement Expiration</b>	TBD TBD 12-31-20	
<b>Credit Enhancement</b>	Private Placement to Red Stone Capital	
<b>Credit Underwriter</b>	Seltzer	
<b>Closing Date</b>	July 2020	
<b>Units</b>	40	83
<b>Permanent 1<sup>st</sup> Mortgage Estimate</b>		
<b>SAIL &amp; ELI (FHFC)</b>	\$0	
<b>City, County or HFA Loan</b>	\$0	
<b>Seller Financing</b>	\$3,000,000	
<b>Housing Credits</b>	RBC \$8,441,979 for both developments combined \$68,634/unit	
<b>TDC</b>	\$10,007,232	\$17,185,863
<b>TDC per unit</b>	\$273,001	\$207,059
<b>Land Cost</b>	\$525,000 \$12,500/unit	\$770,000 \$9,277/unit
<b>Acquisition of Building</b>	\$4,725,000 \$118,125/unit	\$6,930,000 \$83,494/unit
<b>Hard Construction or Rehabilitation Cost</b>	\$2,042,476 \$51,062/unit	\$3,992,979 \$48,108/unit
<b>Set Aside Period</b>	50 years (application)	
<b>Set Aside Levels</b>	100%<60% AMI	

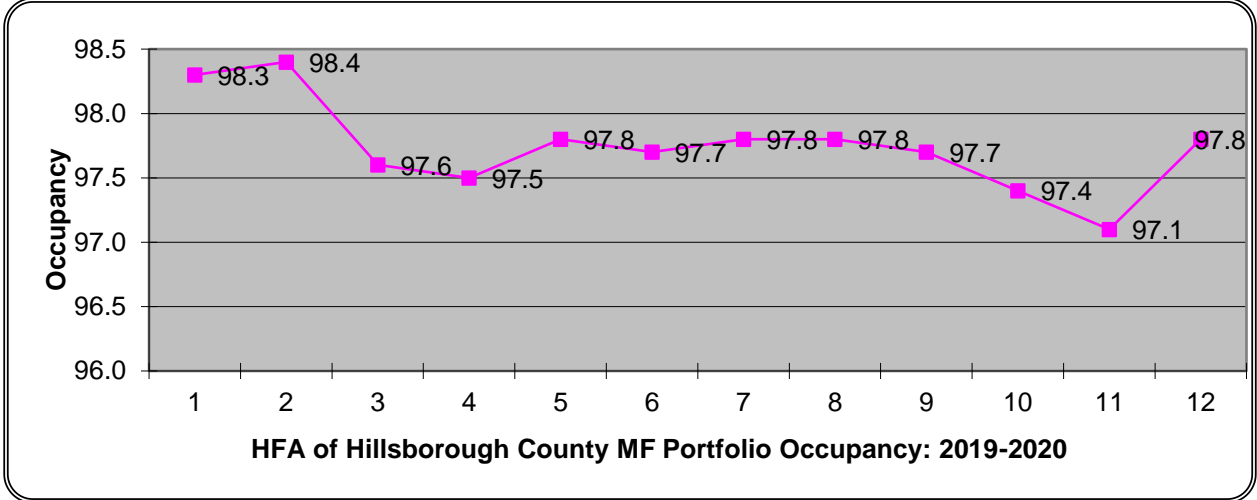
**VII. FHFC: Local Government Area of Opportunity Funding—Informational**

1. The Executive Director has reached out to Bonnie Wise as to the best way to try to better coordinate the system between the County and City of Tampa. A meeting was held with City of Tampa staff.

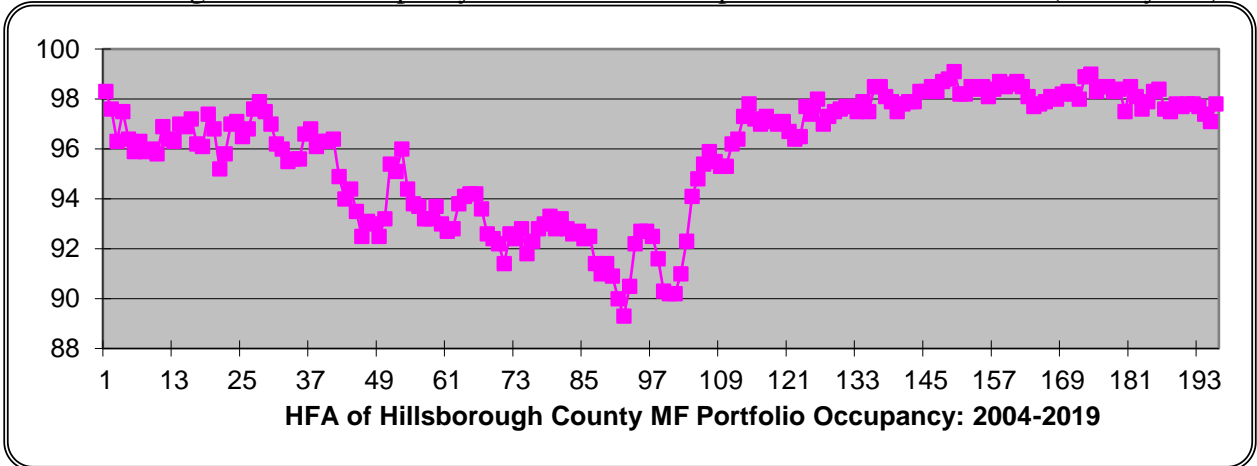
2. **Recommendation:** None.

**VIII. Status of Rental Developments Financed by the HFA—Informational**

1. The Authority has financed thirty (30) rental developments, containing 5,488 units, with a total development cost of \$655,998,535 financed with \$308,310,000 of bonds, \$198,687,889 of Housing Credit equity, and \$56,788,493 of SAIL. The HFA also issued \$16.7 million of bonds to refund the Brandon Crossing and Mobley Park developments. Two developments (Kaylee Bay & Preserve at Sabal Park) were financed without bonds.
2. The weighted average occupancy level of the HFA’s portfolio is 97.8 (+0.7%). The median occupancy level is 98.0% (-0.0%). Twelve (12) of the 23 monitored developments are at 98% or higher occupancy.
3. The following is an occupancy chart for the previous 12 months:



4. The following is an occupancy chart for the previous 196 months (16.3 years):



5. All HFA financed properties are in compliance, except for **Hunter’s Run** (Atlantic: The owner has not recertified resident income as required by the LURA, nor have they requested that the



LURA be amended to remove the requirement. The HFA established a policy that such a request would be approved, subject to the owner paying legal costs of the HFA.

6. **Recommendation:** None.

## **IX. Housing & Training Programs—Informational**

### **1. Up & Out Homeless Program (MetMin)**

- Thirty (30) families (+2) are enrolled in the program.
- Of the 112 clients that are no longer in the program, 80 successfully completed the program and are now self-sufficient, 9 moved for employment or to be with family and are now self-sufficient, 4 were moved back into supportive housing on the advice of their case worker, 11 were terminated from the program for non-compliance with case management/self-sufficiency plan, 1 was incarcerated and was terminated from the program, 6 had financial problems and sought other housing, and 1 cannot be located.
- A total of 442 persons have benefited from the program—173 adults and 268 children. The HFA has advanced a total of \$1,116,446 to the program. The subsidy provided has been increased to \$377 per month for a one bedroom and \$452 per month for a two bedroom or larger apartment.

2. **Youth Aging Out of Foster Care (Camelot)** has eight (-0) clients receiving upfront assistance (security deposit and application fee), monthly rent subsidies and who participate in case management, and three (-0) clients who receive case management and on-time assistance (security deposit, application fee). This month, one client had an unsuccessful exit (broke lease, forfeited security deposit, and moved out of Hillsborough County), and one new client entered the program. In total, ten clients have had non-compliant exits from the program and twenty-five graduated from the program successfully. The HFA has advanced \$279,518 to the program. The subsidy provided is \$200 per month. Report is through March 2020.

3. **Catholic Charities** has eight (-1) clients receiving rent subsidies, and are also receiving funding for security deposits, application fees, and administration. One client graduated from the program and is using savings and budgeting skills to stay in same apartment. To date, six clients have successfully left the program, two clients have been terminated from the program, two moved in with family, and two voluntarily left the program. The HFA has advanced \$208,468 to the program. The subsidy provided is \$377 per month for a one bedroom and \$452 per month for a two bedroom or larger apartment. Report is through March 2020.

4. **USF CRED Training:** No update.

5. Total for advances is through April 1, 2020.

6. **Recommendation:** None.

## **X. State Legislative Update—Informational**

1. The 2020 legislative session is complete.
2. Governor DeSantis recommended full funding in his proposed budget released November 18, stating, *“Despite our strong economy and low unemployment, finding affordable housing can be challenging. My budget provides \$387 million to fully fund Workplace and Affordable Housing Programs, with \$267.2 million for the SHIP and \$119.8 for the SAIL program.”*
3. The Senate’s initial budget included full funding of \$387 million. However, the initial House budget appropriated only \$147 million for housing, and swept \$200 million to general revenue. The Sadowski Coalition worked to encourage the Senate to hold firm in budget negotiations.
4. **The Senate and House agreed to full funding for housing—the first time in 13 years. The full funding number is \$370 million. The importance of this cannot be understated.**
5. With full funding, approximately \$15.5 million will come to Hillsborough-Tampa, with the County receiving \$11.3 million and the City of Tampa \$4.2 million.
6. The Sadowski Education Effort (SEE) was essential to this success. We weren’t the only ones in the fight, but we were the ones getting the editorials written and in constant communication with legislators focused on this issue. Florida ALHFA’s incredible relationship with FHFC/Trey Price was also massively helpful this year. There was truly a coordinated effort.
7. One page thank-you sheets were prepared for every legislator. They show what that legislator “brought home” in terms of SHIP funding for their county or counties, and the overall economic impact. An example is attached.
8. Given the COVID-19 pandemic, the lobbying effort is continuing—so that the legislature is educated on why they should not pull back housing funding before July 1. The basic points are that with the Governor’s Emergency Declaration, local governments can request rule and statutory waivers from FHFC for the use of SHIP funds, and use those monies in ways to directly assist with housing payments for those that have lost jobs. Additionally, given the overall economic situation, housing is the best economic stimulus in Florida’s budget.
9. **Recommendations:** None.

## Appropriation of Housing Trust Fund Monies: \$387.0 Million

Revenue Estimate from January 2020 REC Conference & Estimated TF Balances

	GOVERNOR	SENATE	HOUSE	FINAL BUDGET FY 20-21	FINAL BUDGET FY 19-20
<b>FHFC: SAIL &amp; other FHFC Line 2281</b>	\$119,800,000	\$119,800,000	\$48,800,000	\$115,000,000	\$ 39,040,000
<b>SHIP Line 2282</b>	\$267,200,000	\$267,200,000	\$73,200,000	\$225,000,000	\$ 46,560,000
<b>Hurricane Housing Recovery Program (SHIP-like program for Hurricane Michael disaster counties only) 2282A</b>	\$0	\$0	\$25,000,000	\$30,000,000	\$ 65,000,000
<b>Rental Recovery Loan Program (SAIL-like program (for Hurricane Michael disaster counties only) Line</b>	\$0	\$0	\$0	\$0	\$ 50,000,000
<b>TOTAL HOUSING</b>	<b>\$387,000,000</b>	<b>\$387,000,000</b>	<b>\$147,000,000</b>	<b>\$370,000,000</b>	<b>\$200,600,000</b>
<b>SHTF SWEEP</b>	\$0	\$0	\$65,000,000	\$0	\$ 10,000,000
<b>LGHTF SWEEP</b>	\$0	\$0	\$135,000,000	\$0	\$115,000,000
<b>TOTAL SWEEP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000,000</b>	<b>\$0</b>	<b>\$125,000,000</b>
<b>Unallocated SHTF</b>	<b>\$0</b>			<b>\$4,800,000</b>	<b>\$ 300,000</b>
<b>Unallocated LGHTF</b>	<b>\$0</b>			<b>\$12,200,000</b>	<b>\$7,060,000</b>

**Proviso/Back of the Bill for FHFC**

- Additional \$250,000 from GR to FHFC for Purpose Built Community through SAIL
- \$20 million of HHRP for Hurricane Michael recovery distributed based on damage assessment/SHIP style program
- \$10 million of HHRP to FHFC for down payment assistance in Bay, Jackson, Gulf, Calhoun, Gadsden, Washington, Liberty, Franklin, Wakulla, Taylor & Holmes Counties
- \$500,000 from SHIP for Catalyst Training from SHIP
- 10% of FHFC funds for competitive grant program for housing developments for persons with developmental disabilities

<b>Additional Homeless Funding from General Revenue or DCF Trust Funds</b>				
Item	Amount	Line Item	Source	Agency
Challenge Grants	\$3,181,500	350	GR	DCF
Federal Emergency Shelter Grant Program	\$6,359,046.66 \$852,507	351	Federal Grants TF & Welfare Transition TF	DCF
Homeless Housing Assistance Grants (staffing for 27 homeless lead agencies)	\$3,000,000	352	GR	DCF
Tampa Hillsborough Homeless Initiative- Shared Housing (SB 2490) Senate	\$200,000	2272	GR	DEO
Homeless Veteran Homeless Assistance- Brevard (S1186)	\$190,000	352	GR	DCF
Metropolitan Ministries- First Hug Program- Pasco & Pinellas (S2361)	\$300,000	352	GR	DCF
Metropolitan Ministries- Miracles for Pasco Program (S2365)	\$250,000	352	GR	DCF
Connecting Everyone with Second Chances- Leon & surrounding counties (S1532) (HB 9207)	\$716,000	352	GR	DCF
Citrus Health Network- Safe Haven for Homeless Youth (HB 4165)	\$100,000	352	GR	DCF
Clara White Mission (HB 2493)	\$100,000	354	GR	DCF
Miami-Dade Homeless Trust (HB 4545) (S Form 1349)	\$250,000	376	GR	DCF
CASL Renaissance Manor (HB 4385) (S1599)	\$1,100,000	376	GR	DCF

<b>Other Projects Funded from General Revenue</b>				
Item	Amount	Line Item	Source	Agency
Casa Familia Village Phase II (HB 3157) House	\$425,000	2272	GR	DEO
Windley Key & Key Heights Affordable Housing Project (HB 3709) (SB 2086)	\$1,000,000	2272	GR	DEO
Building Homes for Veterans Senate 2159)	\$1,000,000	2279A	GR	DEO