HFA of Hillsborough County
FY 2026-2027 Budget

INCOME	
Interest Earnings	518,729
MF Closing Fees	891,995
MF Application Fees	106,000
MF Ongoing Fees	1,540,203
SF Lender Fees	12,625
Single Family MBS	(327,996)
SF Mortgage Rate Buydown Fees	401,200
TOTAL INCOME	**3,142,755**
EXPENSES	
Administrative & Office	57,975
Professional Fees	474,800
Travel & Education	36,000
Programs	2,279,674
TOTAL EXPENSES	**2,848,449**
NET INCOME	**294,306**

Reimbursement for Single Family SHIP DPA Loans	**4,890,000**